

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**North Vermillion Com Sch Corp (8010)**

North Vermillion Com Sch Corp (8010)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$2,527,305	\$2,509,809	\$2,582,194	\$2,429,705	-1%	-6%
Group Health Insurance (222)	\$208,873	\$198,553	\$179,955	\$225,541	2%	25%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$305,185	\$227,552	\$284,860	\$212,197	-9%	-26%
Social Security-Certified Employee Retirement (212)	\$208,097	\$196,298	\$198,513	\$186,687	-3%	-6%
Noncertified Salaries (120)	\$118,612	\$155,717	\$161,411	\$179,190	11%	11%
Teacher Retirement Fund, After 7-1-95 (216)	\$89,472	\$119,182	\$165,657	\$161,359	16%	-3%
Computer Hardware (741)	\$87,096	\$0	\$865,270	\$96,425	3%	-89%
Other Employee Benefits (241 to 290)	\$97,866	\$88,806	\$88,494	\$75,183	-6%	-15%
Nonlicensed Employees Temporary Salaries (136)	\$49,238	\$42,440	\$62,906	\$58,312	4%	-7%
Other Purchased Professional and Technical Services (319)	\$18,040	\$27,072	\$55,116	\$51,392	30%	-7%
Textbooks (630)	\$36,011	\$44,220	\$37,180	\$47,765	7%	28%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$71,329	\$50,992	\$53,817	\$31,678	-18%	-41%
Other General Supplies (615, 660 to 689)	-\$8,993	\$8,284	\$8,882	\$29,266	N/A	229%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$11,760	\$11,348	\$22,836	\$27,547	24%	21%
Social Security-Noncertified Employee Retirement (211)	\$15,266	\$19,828	\$21,907	\$25,990	14%	19%
Connectivity (744)	\$16,582	\$18,641	\$84,329	\$22,867	8%	-73%
Other Communication Services (533 to 539)	\$19,941	\$17,571	\$23,119	\$16,207	-5%	-30%
Public Employees Retirement Fund (214)	\$16,455	\$19,760	\$13,728	\$15,826	-1%	15%
Operational Supplies (611)	\$33,417	\$21,571	\$74,836	\$12,076	-22%	-84%
Purchased Professional and Technical Instruction Services (311)	\$4,369	\$12,900	\$8,018	\$12,038	29%	50%
Technology Related Professional Development (748)	\$10,436	\$6,107	\$4,885	\$4,681	-18%	-4%
Travel (580)	\$4,858	\$4,813	\$3,566	\$4,334	-3%	22%
Other Purchased Services (593)	\$0	\$0	\$0	\$3,447	N/A	N/A
Telecommunications Equipment (745)	\$1,133	\$1,000	\$690	\$664	-13%	-4%
Dues and Fees (810)	\$0	\$0	\$0	\$100	N/A	N/A
Purchased Services; Student Transportation Services (510)	\$13,345	\$13,090	\$1,385	\$92	-71%	-93%
Equipment (730)	\$1,295	\$7,635	\$0	\$0	-100%	N/A
Purchased From Another School Corporation or Educational Service Agency Outside the State (592)	\$0	\$6,482	\$13,769	\$0	N/A	-100%
Heating and Cooling for Buildings - Gas (622)	\$701	\$57	\$0	\$0	-100%	N/A
Miscellaneous Objects (876 to 899)	\$0	\$20,712	\$29,931	\$0	N/A	-100%
Other Technology Hardware (746)	\$0	\$2,326	\$5,316	\$0	N/A	-100%
Licensed Employees Temporary Salaries (135)	\$455	\$6,175	\$0	\$0	-100%	N/A
Purchased Professional and Technical Staff Services (314)	\$2,038	\$719	\$463	\$0	-100%	-100%
<b>Student Academic Achievement Total</b>	<b>\$3,960,181</b>	<b>\$3,859,661</b>	<b>\$5,053,037</b>	<b>\$3,930,570</b>	<b>0%</b>	<b>-22%</b>

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North Vermillion Com Sch Corp (8010)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$469,021	\$368,496	\$327,701	\$385,774	-5%	18%
Noncertified Salaries (120)	\$157,121	\$158,573	\$163,733	\$174,702	3%	7%
Group Health Insurance (222)	\$42,253	\$51,530	\$44,160	\$46,670	3%	6%
Public Employees Retirement Fund (214)	\$18,827	\$30,594	\$26,665	\$29,889	12%	12%
Social Security-Certified Employee Retirement (212)	\$29,763	\$27,213	\$24,747	\$24,680	-5%	0%
Teacher Retirement Fund, After 7-1-95 (216)	\$20,019	\$25,599	\$29,094	\$21,825	2%	-25%
Social Security-Noncertified Employee Retirement (211)	\$11,117	\$11,264	\$11,762	\$12,463	3%	6%
Other Employee Benefits (241 to 290)	\$15,597	\$9,424	\$8,738	\$9,753	-11%	12%
Operational Supplies (611)	\$3,626	\$7,590	\$2,969	\$2,845	-6%	-4%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$5,962	\$2,173	\$2,280	\$2,145	-23%	-6%
Travel (580)	\$1,613	\$3,396	\$2,815	\$1,219	-7%	-57%
Dues and Fees (810)	\$0	\$0	\$719	\$280	N/A	-61%
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$4,309	\$0	\$0	N/A	N/A
Purchased Professional and Technical Instruction Services (311)	\$426	\$0	\$0	\$0	-100%	N/A
Equipment (730)	\$0	\$1,227	\$0	\$0	N/A	N/A
Other General Supplies (615, 660 to 689)	\$393	\$0	\$0	\$0	-100%	N/A
Other Purchased Professional and Technical Services (319)	\$75	\$0	\$0	\$0	-100%	N/A
<b>Student Instructional Support Total</b>	<b>\$775,813</b>	<b>\$701,386</b>	<b>\$645,385</b>	<b>\$712,244</b>	<b>-2%</b>	<b>10%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$526,826	\$544,084	\$570,891	\$539,611	1%	-5%
Purchased Services; Student Transportation Services (510)	\$425,183	\$425,943	\$439,168	\$447,203	1%	2%
Food Purchases (614)	\$210,289	\$220,895	\$246,062	\$228,026	2%	-7%
Vehicles (731)	\$7,154	\$130,403	\$2,927	\$142,857	111%	> 500%
Severance/Early Retirement Pay (213)	\$78,223	\$186,836	\$71,017	\$131,076	14%	85%
Light and Power - Other than Heating and Cooling (625)	\$841	\$0	\$0	\$127,786	251%	N/A
Heating and Cooling for Buildings - Gas (622)	\$69,728	\$124,348	\$43,255	\$109,374	12%	153%
Operational Supplies (611)	\$134,205	\$120,006	\$132,924	\$108,260	-5%	-19%
Heating and Cooling for Buildings - Electricity (621)	\$208,069	\$182,201	\$203,541	\$106,921	-15%	-47%
Certified Salaries (110)	\$85,938	\$89,457	\$89,410	\$90,145	1%	1%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$61,476	\$77,566	\$70,333	\$88,407	10%	26%
Public Employees Retirement Fund (214)	\$38,740	\$66,903	\$58,466	\$59,500	11%	2%
Group Health Insurance (222)	\$70,778	\$67,188	\$55,883	\$56,620	-5%	1%
Other Employee Benefits (241 to 290)	\$17,304	\$16,885	\$53,174	\$44,707	27%	-16%
Social Security-Noncertified Employee Retirement (211)	\$37,948	\$38,963	\$41,803	\$39,944	1%	-4%

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<b>North Vermillion Com Sch Corp (8010)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
Purchased Property Services; Repairs and Maintenance Services (430)	\$24,728	\$66,999	\$40,681	\$35,737	10%	-12%
Telephone (531)	\$22,597	\$23,485	\$23,438	\$33,475	10%	43%
Gasoline and Lubricants (613)	\$1,027	\$21,042	\$23,273	\$31,337	135%	35%
Purchased Professional and Technnical Board of Education Services (318)	\$18,778	\$21,637	\$33,058	\$30,195	13%	-9%
Board Members Compensation (115)	\$14,000	\$14,000	\$13,563	\$14,000	0%	3%
Miscellaneous Objects (876 to 899)	\$16,699	\$0	\$0	\$13,459	-5%	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$7,102	\$9,751	\$11,556	\$9,389	7%	-19%
Utility Services Removal of Refuse and Garbage (412)	\$8,261	\$9,180	\$9,180	\$9,180	3%	0%
Equipment (730)	\$20,807	\$3,811	\$4,393	\$7,844	-22%	79%
Social Security-Certified Employee Retirement (212)	\$6,896	\$6,896	\$6,898	\$6,896	0%	0%
Travel (580)	\$3,367	\$5,128	\$5,683	\$3,371	0%	-41%
Bank Service Charges (871)	\$0	\$1,944	\$1,613	\$2,715	N/A	68%
Postage and Postage Machine Rental (532)	\$2,496	\$2,132	\$2,507	\$2,406	-1%	-4%
Purchased Property Services; Cleaning Services (420)	\$490	\$295	\$590	\$1,150	24%	95%
Dues and Fees (810)	\$4,385	\$2,782	\$1,260	\$1,142	-29%	-9%
Unemployment compensation (230)	\$3,084	\$7,971	\$4,546	\$912	-26%	-80%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$28,208	\$500	N/A	-98%
Other Communication Services (533 to 539)	\$1,105	\$756	\$663	\$183	-36%	-72%
Technology Related Professional Development (748)	\$1,000	\$174	\$0	\$0	-100%	N/A
Printing and Binding (550)	\$768	\$0	\$0	\$0	-100%	N/A
Tires and Repairs (612)	\$29,165	\$1,615	\$0	\$0	-100%	N/A
<b>Overhead and Operational Total</b>	<b>\$2,159,460</b>	<b>\$2,491,276</b>	<b>\$2,289,963</b>	<b>\$2,524,328</b>	<b>4%</b>	<b>10%</b>
<b>Nonoperational</b>						
Purchased Property Services; Construction Services (450)	\$3,058	\$21,595	\$1,470,084	\$3,843,392	495%	161%
Redemption of Principal (831)	\$0	\$0	\$0	\$820,000	N/A	N/A
Interest on Bonds or Notes (832)	\$1,148,308	\$1,144,472	\$769,972	\$450,605	-21%	-41%
Certified Salaries (110)	\$112,640	\$107,057	\$136,104	\$140,783	6%	3%
Other Purchased Professional and Technical Services (319)	\$5,524	\$114,990	\$468,549	\$52,489	76%	-89%
Purchased Property Services; Repairs and Maintenance Services (430)	\$8,486	\$26,662	\$15,099	\$45,877	52%	204%
Noncertified Salaries (120)	\$33,498	\$33,864	\$28,000	\$23,705	-8%	-15%
Equipment (730)	\$31,167	\$36,305	\$13,938	\$11,394	-22%	-18%
Purchased Professional and Technnical Staff Services (314)	\$0	\$400	\$1,600	\$2,200	N/A	38%
Purchased Professional and Technnical Pupil Services (313)	\$64	\$1,500	\$0	\$2,000	136%	N/A
Miscellaneous Objects (876 to 899)	\$0	\$0	\$67,500	\$1,500	N/A	-98%
Other General Supplies (615, 660 to 689)	\$1,488	\$1,333	\$14	\$511	-23%	> 500%

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Operational Supplies (611)	\$671	\$614	\$470	\$350	-15%	-26%
Awards (875)	\$500	\$0	\$0	\$0	-100%	N/A
Dues and Fees (810)	\$0	\$0	\$20	\$0	N/A	-100%
Computer Hardware (741)	\$7,378	\$7,755	\$27,346	\$0	-100%	-100%
<b>Nonoperational Total</b>	<b>\$1,352,781</b>	<b>\$1,496,548</b>	<b>\$2,998,696</b>	<b>\$5,394,806</b>	<b>41%</b>	<b>80%</b>
<b>Grand Total</b>	<b>\$8,248,236</b>	<b>\$8,548,871</b>	<b>\$10,987,079</b>	<b>\$12,561,948</b>	<b>11%</b>	<b>14%</b>